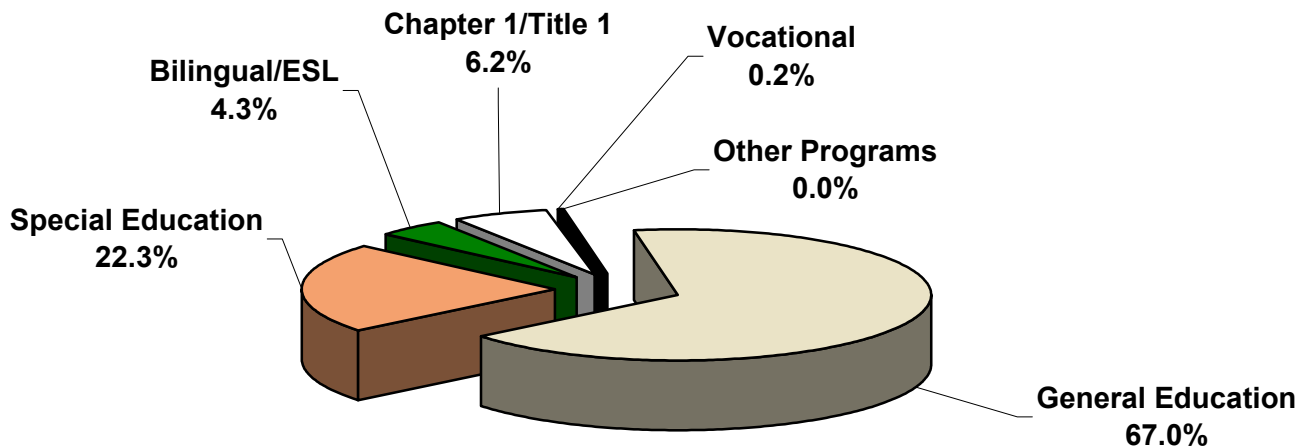
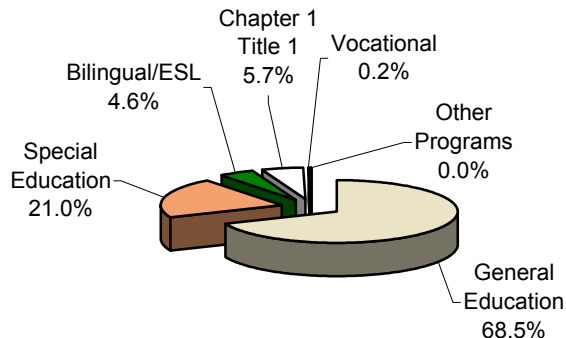


Providence School District

Program Enrollments Presented on FTE Basis

#12 Expenditures by Six Programs - FTE General Education and Incremental Programs %-To-Total July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



Program	Program Enrollment (FTE) ¹	Amount	\$ Per Pupil ²	%-To-Total Expenditures
General Education	19,665.07	\$241,181,930	\$12,264	67.0%
Special Education	2,772.94	\$80,314,359	\$28,964	22.3%
Bilingual / ESL	3,653.11	\$15,469,688	\$4,235	4.3%
Chapter 1 / Title 1 ³	16,786.00	\$22,180,386	\$1,321	6.2%
Vocational	652.66	\$873,645	\$1,339	0.2%
Other Programs ⁴	N/A	\$3,123	N/A	0.0%
Total District ⁵	26,716	\$360,023,130	\$13,476	100.0%

2006-28-15-12FTE

InSite, U. S. Patent No. 5,991,741

¹ FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

² Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

³ Chapter 1/Title 1 is the only program using a headcount (not an FTE) – and only Title 1 federal dollars.

⁴ The enrollment for Other Programs is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

⁵ Total district program enrollment includes total FTE's only (excludes the headcount category).